

**Exhibit A
Budget**

Special Service Area # 51

SSA Name: Chatham Cottage Grove Special Service Area #51

2023 BUDGET SUMMARY

Budget and Services Period: January 1, 2023 through December 31, 2023

CATEGORY (Funded Categories Comprise Scope of Services)	2022 Levy			TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection	Carryover Funds			
1.00 Customer Attraction	\$56,800	\$24,275	\$0	\$0	\$0	\$81,075
2.00 Public Way Aesthetics	\$453,175	\$165,262	\$0	\$0	\$0	\$618,437
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$0	\$0	\$0	\$0	\$0	\$0
5.00 Public Health and Safety Programs	\$90,000	\$0	\$0	\$16,484	\$0	\$106,484
6.00 SSA Management	\$86,850	\$19,700	\$0	\$0	\$0	\$106,550
7.00 Personnel	\$209,597	\$22,285		\$0	\$0	\$231,882
Sub-total	\$896,422	\$231,522				
GRAND TOTALS	\$1,127,944		\$0	\$16,484	\$0	\$1,144,428

LEVY ANALYSIS

Estimated 2022 EAV:	\$51,661,720
Authorized Tax Rate Cap:	0.500%
Maximum Potential Levy limited by Rate Cap:	\$258,309
Requested 2022 Levy Amount:	\$1,127,944
Estimated Tax Rate to Generate 2021 Levy:	2.1833%

LEVY CHANGE FROM PREVIOUS YEAR

2021 Levy Total (in 2022 budget)	\$1,099,119
2022 Levy Total (in 2023 budget)	\$1,127,944
Percentage Change	2.62%
Community meeting required if levy amount increases greater than 5% from previous levy.	

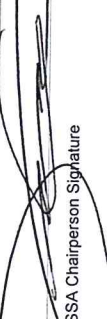
CARRYOVER CALCULATION

2022 Budget Total	\$1,099,119
Carryover request for 2023	\$0
Percentage	0.000%
Must be less than 25%	

2023 BUDGET & SERVICES - SIGNATURE PAGE

Budget and Services Period: January 1, 2023 through December 31, 2023

The 2023 Budget & Services were approved by the SSA Commission.

	Yvet Cabrelli-Chavis
SSA Chairperson Signature	Printed Name
	7/21/22
	Date